

State Annual Plan 2013-14						
Allotment and Expenditure (Amount ₹ in Lakh)						
Sl No	Name of Schemes	Budget Head	Original Outlay	Additional Outlay	Total Outlay (4+5)	Budget Provision
1	2	3	4	5	6	7
A	Ongoing Schemes/ New Schemes					
(i)	Monitoring Water Quality	General	25.00	0.00	25.00	25.00
(ii)	Geophysical Investigation, Project preparation & Survey of the status of drinking water in the rural areas	General	20.00	0.00	20.00	20.00
(iii)	Direction, Administration & Establishment	General	500.00	0.00	500.00	500.00
(iv)	Grant for running Training cum Research Centre	General	50.00	0.00	50.00	50.00
(v)	Rural piped water supply schemes	General	2745.00	6080.00	8825.00	2745.00
		789 SC	700.00	1520.00	2220.00	700.00
		796 ST	55.00	0.00	55.00	55.00
(vi)	Construction of new T/Ws / Sanitary Wells	General	13183.00	0.00	13183.00	13183.00
		789 SC	4500.00	0.00	4500.00	4500.00
		796 ST	317.00	0.00	317.00	317.00
(vii)	Personnel Training	General	10.00	0.00	10.00	10.00
(viii)	Research & Development	General	0.00	0.00	0.00	0.00
(ix)	MIS & Computerization	General	2.00	0.00	2.00	2.00
(x)	Strengthening of water supply and sanitation facilities in urban areas	General	3000.00	0.00	3000.00	3000.00
(xi)	Scheme for development of Crematoria at different places	General	200.00	0.00	200.00	200.00
(xii)	Grant to BRJP	General	800.00	0.00	800.00	800.00
(xiii)	Rural Sanitation(Lohia Swachhta Yojna)	General	1000.00	0.00	1000.00	1000.00
(xiv)	Consevation of water, gr. water recharge & rain water harvesting	General	5.00	0.00	5.00	5.00
(xv)	water supply in semi urban/ urban areas	General	100.00	0.00	100.00	100.00
	SUB TOTAL		27212.00	7600.00	34812.00	27212.00
B	Centrally Sponsered Schemes					

Sl No	Name of Schemes	Budget Head	Original Outlay	Additional Outlay	Total Outlay (4+5)	Budget Provision
(i)	Construction of Toilets (60:28:12)	General	6533.00	5530.00	12063.00	12063.00
		789 SC	2250.00	1400.00	3650.00	3650.00
		796 ST	217.00	70.00	287.00	287.00
(ii)	Piped wss to semi urban areas up to population 20000 AUWSP	General	50.00	0.00	50.00	50.00
(iii)	Tubewells in primary/ middle school for drinking water supply (50:50)	General	2750.00	800.00	3550.00	2750.00
		789 SC	700.00	200.00	900.00	700.00
		796 ST	50.00	0.00	50.00	50.00
(iv)	Machinery & Equipment (50:50)	General	50.00	0.00	50.00	50.00
	Bharat Nirman Programmes					
(i)	Const. of t/wells for coverage of NC/PC/ Qlty. affected habitations	General	730.00	1154.00	1884.00	730.00
		789 SC	250.00	385.00	635.00	250.00
		796 ST	20.00	0.00	20.00	20.00
(ii)	Provision of water supply system for coverage of NC/PC/ Quality affected habitations	General	4482.48	3210.00	7692.48	4482.48
		789 SC	1712.00	1090.00	2802.00	1712.00
		796 ST	100.00	0.00	100.00	100.00
	SUB TOTAL		19894.48	13839.00	33733.48	26894.48
	TOTAL(A+B)		47106.48	21439.00	68545.48	54106.48
	TIED FUNDS					
C	RIDF (NABARD)					
	Rural Infrastructur Development	General	2013.00	0.00	2013.00	2013.00
		789 SC	513.00	0.00	513.00	513.00
		796 ST	38.00	0.00	38.00	38.00
	SUB TOTAL		2564.00	0.00	2564.00	2564.00
D	SWASTH (DFID)	General	3450.00	0.00	3450.00	3450.00
	TOTAL(C+D)		6014.00	0.00	6014.00	6014.00
	GRAND TOTAL(A+B+C+D)		53120.48	21439.00	74559.48	60120.48

* Additional allocation of ₹7000.00 Lakh vide Planning & Development Department letter no यो04 /1-43/2013 - 2363 / यो0 वि0, पटना dated 06/06/2013

** Additional allocation of ₹14439.00 Lakh vide Planning & Development Department letter no यो04 /1-43/2013 - 4565/ यो0 वि0, पटना dated 24.10.2013